



No. SYNTEC/EX/064/2020
Date: August 13, 2020
Subject: Management's Discussion and Analysis Q2/2020
To: Director and Manager,
The Stock Exchange of Thailand (SET)

Syntec Construction Public Company Limited (SYNTEC), would like to clarify SYNTEC and its Subsidiaries Financial Statements for the three-month period ended 30 June 2020, performance of Q2/2020 showed a total profit attributable to owners of the Company in consolidated financial statements of Baht 20 million, performance of Q2/2019 showed a profit attributable to owners of the Company of Baht 53 million, Decreasing by Baht 33 million or increasing of 62.51 % by the reasons of changing are as follows :

- Revenue from construction decreased of Baht from 1,881 million to 1,737 million or gross profit margin decreased of Baht from 11.34 % to 11.00 % as a resulted to gross margin decreased of Baht 22 million.
- Revenue from room service decreased of Baht from 104 million to 53 million or gross profit margin decreased of Baht from 17.46 % to (49.29 %) as a resulted to gross profit margin decreased of Baht 44 million.
- Gain on disposal and write off of equipment decreased of Baht 2 million.
- Interest income increased of Baht 1 million.
- Other income increased of Baht 4 million.
- Selling and Administrative expenses decreased of Baht 7 million.
- Other expenses decreased of Baht 1 million
- Income tax expense decreased of Baht 22 million.

Please be informed accordingly.

Sincerely yours,
(Mr.Somchai Sirilertpanich)
Chief Executive Office

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