



No. SYNTEC/EX/032/2021

Date : 13 August 2021

Subject : Management's Discussion and Analysis Q2/2021

To : Director and Manager,
The Stock Exchange of Thailand (SET)

Syntec Construction Public Company Limited (SYNTEC), would like to clarify SYNTEC and its Subsidiaries Financial Statements for the three-month period ended 30 June 2021, performance of Q2/2021 showed a total profit attributable to owners of the Company in consolidated financial statements of Baht 20 million, the performance of Q2/2020 showed a profit attributable to owners of the Company of Baht 20 million, which is as same as with previous year by the reasons of changing are as follows:

- Revenue from construction decreased of Baht from 1,737 million to 1,415 million, gross profit margin increased from 7.85 % to 10.32 % as a resulted to gross profit margin increased Baht 10 million.
- Revenue from room service increased of Baht from 53 million to 64 million or gross profit margin increased of Baht from -49.29 % to -23.41 % as a resulted to gross profit margin increased of Baht 11 million.
- Interest income decreased of Baht 3 million.
- Other income increased of Baht 2 million.
- Selling and Administrative expenses increased of Baht 6 million.
- Other expenses decreased of Baht 2 million
- Income tax expense increased of Baht 16 million.

Please be informed accordingly.

Sincerely yours,

(Mr.Somchai Sirilertpanich)

Chief Executive Office

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